



RESOLUTION # 2003-20 19

WHEREAS, the Torrance County Commission in regular session on June 25, 2003 proposed a budget adjustment in the 2002-03 fiscal year budget and,

WHEREAS, budget adjustments require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the attached budget adjustment, and

THEREFORE, it is respectfully requested that the attached budget adjustment for the 2002-03 fiscal year budget be approved by the Department of Finance and Administration.

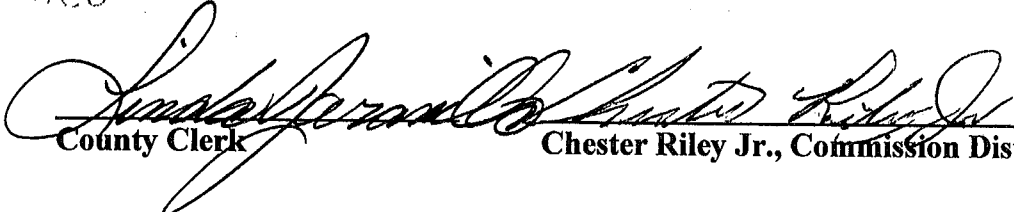
DONE at Estancia, Torrance County, New Mexico this 25<sup>th</sup> of June 2003.

TORRANCE COUNTY COMMISSION



  
\_\_\_\_\_  
Jim Frost, Commission District 1

  
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Paul M. (Tito) Chavez, Commission District 2

  
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County Clerk  
Chester Riley Jr., Commission District 3

DFA Approval:

# Resolution # 2003-2019

## **REVENUE:**

605-1300	DWI Distribution Grant	\$37,681.00
418-1794	Covering Kids Grant	\$ 82,487.19

## **EXPENDITURES:**

605-13-2063	PERA Matching	\$ -
605-13-2064	FICA Matching	\$ -
605-13-2067	Retiree Health Matching	\$ -
605-13-2102	Full Time Salaries	\$ 37,681.00
<b><i>DWI Distribution Grant Total</i></b>		<b><u>\$ 37,681.00</u></b>
418-14-2203	Maintenance Contracts	\$ 2,401.43
418-14-2204	Building Rent	\$ 3,854.50
418-14-2205	Mileage/Per Diem	\$ 1,123.81
418-14-2206	Postage	\$ 127.50
418-14-2207	Telephone	\$ 2,896.44
418-14-2208	Electricity	\$ 750.00
418-14-2209	Heating/Gas	\$ 439.58
418-14-2210	Water	\$ 255.55
418-14-2212	Property/Liability Insur.	\$ 375.00
418-14-2219	Office Supplies	\$ 1,640.57
418-14-2266	Training	\$ 648.00
418-14-2272	Professional Services	\$ 58,025.32
418-14-2276	Outreach Materials	\$ 2,989.56
418-14-2280	Marketing/Education	\$ -
418-14-2281	Financial Management	\$ -
418-14-2335	Accounting	\$ 6,959.93
<b><i>Covering Kids Grant Total</i></b>		<b><u>\$ 82,487.19</u></b>